

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute

BCA5560 - R.C.Patel Arts, Commerce and Science College, Shirpur

Address

Karvand Road Near Karvand Naka, Shirpur ,Dhule, Shirpur

Online fee approval proposal for academic year 2026-27

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Sr.No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BCA	BMS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Books View	25	0	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE View	15	0	522150	0	0	522150	78323	443828	78323	0	0	0	0	0
4	MACHINERY View	15	0	0	45658	0	45658	3424	42234	3424	0	0	0	0	0
Total			0	522150	45658	0	567808	81747	486062	81747	0	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	R.C.Patel Educational Trust,Shirpur,Dist-Dhule		
Address	Subhash Colony, Shirpur Dist-Dhule.	Pin Code	425405
District	Dhule	Taluka	Shirpur
Telephone STD Code	2563	Telephone No.	251028
Mobile Number of Authorize Person to whom the communication can be sent.	9823299973	Whatsapp No.	9823299973
E-mail ID	ses.centraloffice@gmail.com	Trust Website	-
Registration No. of the Trust	F-61022 (Mumbai)	Year of Establishment of the Trust	1991
Registration Date	12-06-2015	Trust PAN No.	AAATR2264B
Trust TAN No.	NSKR01945G	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR.BHUPESH RASIKLAL PATEL	PRESIDENT/CHAIRMAN	AAFPP6548M	BUSINESS	NO				
2	MR.CHINTAN AMRISHBHAI PATEL	VICE PRESIDENT	AAFPP6555Q	BUSINESS	NO				
3	MR.AMRISHBHAI RASIKLAL PATEL	MEMBER OF THE TRUST	AAFPP4573Q	BUSINESS	NO				
4	MR.RAJGOPAL CHANDULAL BHANDARI	SECRETARY	AAMPB2291E	BUSINESS	NO				
5	SAU.JAYASHRIBEN AMRISHBHAI PATEL	MEMBER OF THE TRUST	AAFPP6556P	BUSINESS	NO				
6	MR.BABANLAL HIRALAL AGRAWAL	MEMBER OF THE TRUST	AAKPA1147Q	BUSINESS	NO				
7	SMT.KETAKI MUKESHBHAI PATEL	MEMBER OF THE TRUST	AAFPP6405K	BUSINESS	NO				
8	SAU.KRUTI BHUPESHBHAI PATEL	MEMBER OF THE TRUST	AAFPP6553J	BUSINESS	NO				
9	MRS.RESHA PATEL	MEMBER OF THE TRUST	AKHPD3140K	BUSINESS	NO				
10	MR.ATUL RAJGOPAL BHANDARI	MEMBER OF THE TRUST	AJHPB1679A	BUSINESS	NO				
11	MR.VIJAY HIRALAL AGRAWAL	MEMBER OF THE TRUST	AAWPA2786K	BUSINESS	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	R.C. PATEL EDUCATIONAL TRUST'S INSTITUTE OF MANAGEMENT RESEARCH & DEVELOPMENT, SHIRPUR,DHULE, TALUKA- SHIRPUR	R.C.PATEL CAMPUS,NEAR KARVAND NAKA,SHIRPUR DIST DHULE 425405 SHIRPUR 425405	MC5150	1997	MCA,MCADD	EDU	OWNED
2	FRA	R.C.PATEL ARTS, COMMERCE AND SCIENCE COLLEGE, SHIRPUR ,TALUKA- SHIRPUR	KARVAND ROAD NEAR KARVAND NAKA, SHIRPUR ,DHULE, SHIRPUR SHIRPUR 425405	BCA5560	1991	BCA BMS	EDU	OWNED

Form A1				
Status of the Building:				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amount. in Rs.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		7018	0	7018
Cost(Amount. in Rs.)		0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		7018	0	7018
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			No	If yes, Amount Received for the Financial Year -
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM B- Information of Institutes

Institute Information

Directorate Code	5560
Address	Karvand Road Near Karvand Naka, Shirpur ,Dhule, Shirpur
Village	Shirpur
District	Dhule
Telephone STD Code	025
Mobile Number	9921434000
Official Email id to receive and send official communication	contact@rcpasc.ac.in
Institute Website	https://www.rcpasc.ac.in/
Whether Land or Building Allotted by the government or public body	No.
Location of College	Within Municipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/R.+C.+Patel+Institute+of+Pharmaceutical+Education+and+Research/@21.3566222,74.8895718,17z/data=!4m1!1m7!3m6!1s0x3bdf2df62a21fb19:0xe71afd55df4ac9b!2sR.C.Patel,+Arts,Comr+Dhule!8m2!3d21.3566172!4d74.8921467!16s%2Fg%2F11bzyvib_j!3m5!1s0x3bdf2df5805b4821:0x33634c0f69b61ceb!8m2!3d21.3553162!4d74.8943865!16s%2Fm%2F0cplx51?entry=itu&g_ep=EgoyMDI1MTAyNy4wKXMDMS
Does the institute provide Hostel facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y
Name of the Director / Principal of the Institution	DR. HITENDRA SHALIGRAM MAHAJAN

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	THE SHIRPUR PEOPLES CO-OPERATIVE BANK	001110305631	SHIRPUR

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BCA	2024	No		No	
2	BMS	2024	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BCA	BCA-BCA	2024	3	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2025-26 14-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View
2	BMS	BMS-BMS	2024	3	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2025-26 14-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		BCA	BMS
Course Code		BCA	BMS
Duration		3	3
2024-25	SI	120	40
	LE	0	0
	MQ	79	22
	DSY	0	0
	IQ	32	8
	EWS	9	0
	TFWS	6	2
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total		126
2023-24	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total		0
2022-23	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total		0
2021-22	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total		0

2020-21	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
2019-20	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
Total Intake	246	72	

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BCA	A+ (40) Date of declration: 23-01-2025 NAAC Certificate: View	N (0)	0 (0%)	0%	0
2	BMS	A+ (40) Date of declration: 23-01-2025 NAAC Certificate: View	N (0)	0 (0%)	0%	0

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Patent Filling Expenses	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BCA	2024-25	Open / Institute Level	Male	Girase Sujalsing Udaysing	View	40000
2	BCA	2024-25	Open / Institute Level	Female	Borse Pranjal Satish	View	40000
3	BCA	2024-25	OBC/EBC/EWS/SEBC	Male	Badgujar Piyush Adhikar	View	27273
4	BCA	2024-25	OBC/EBC/EWS/SEBC	Female	Ahirao Janhavi Manoj	View	4545
5	BCA	2024-25	SC/ST	Male	Jawale Rohan Khanderao	View	1000
6	BCA	2024-25	SC/ST	Female	Bankar Shrushti Nageshwar	View	1000
7	BCA	2024-25	SBC/NT/DT/VJ/TFWS	Male	Bagul Paras Vishvas	View	4545
8	BCA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Girase Chaitanya Pravinsing	View	4545
9	BMS	2024-25	Open / Institute Level	Male	Chaudhari Prasad Vijay	View	15000
10	BMS	2024-25	Open / Institute Level	Female	Mali Tanuja Jagdish	View	10000
11	BMS	2024-25	OBC/EBC/EWS/SEBC	Male	Borse Aditya Sanjay	View	15000
12	BMS	2024-25	OBC/EBC/EWS/SEBC	Female	Patil Mayuri Swapnil	View	3180
13	BMS	2024-25	SC/ST	Female	Koli Mamta Santosh	View	1000
14	BMS	2024-25	SBC/NT/DT/VJ/TFWS	Male	Bhoi Himanshu Ravindra	View	3180
15	BMS	2024-25	SBC/NT/DT/VJ/TFWS	Female	Sonawane Harshada Bhupesh	View	3180

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BCA5560 - R.C.Patel Arts, Commerce and Science College, Shirpur
Address	Karvand Road Near Karvand Naka, Shirpur ,Dhule, Shirpur

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			BCA	BMS	Non FRA	Hostel	Hospital	Trust
1	FEES	1,54,35,633	87,83,135	15,68,415	50,84,083	0	0	0
2	DEFISIT TRANSFER	30,71,819	21,66,970	9,04,849	0	0	0	0
Total Income		1,85,07,452	1,09,50,105	24,73,264	50,84,083	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			BCA	BMS	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	30,71,819	Total 21,66,970	Total 9,04,849	0	0	0	0
2	Training & Placement Fees	3,76,900	Total 2,06,400	Total 44,500	1,26,000	0	0	0
3	Alumni fees	8,075	Total 4,300	Total 1,050	2,725	0	0	0
4	Insurance - Students Income	6,480	Total 3,460	Total 840	2,180	0	0	0
5	Magazine Fee Income	12,960	Total 6,920	Total 1,680	4,360	0	0	0
6	Gymkhana Fee	64,800	Total 34,600	Total 8,400	21,800	0	0	0
7	Library Fee / Library Maintenance Income	64,800	Total 34,600	Total 8,400	21,800	0	0	0
8	ID Card Fees	3,230	Total 1,720	Total 420	1,090	0	0	0
9	Eligibility Fee Income	300	Total 0	Total 300	0	0	0	0
10	Regular Students University Exam Fee Income	7,81,410	Total 3,80,120	Total 92,820	3,08,470	0	0	0
11	Registration Fee Income	24,300	Total 12,975	Total 3,150	8,175	0	0	0
12	Admission / Application Form Fees	16,200	Total 8,650	Total 2,100	5,450	0	0	0
13	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	82,58,048	Total 44,45,000	Total 9,60,000	28,53,048	0	0	0
14	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	48,61,930	Total 30,44,390	Total 2,84,755	15,32,785	0	0	0
15	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	9,56,200	Total 6,00,000	Total 1,60,000	1,96,200	0	0	0
Total Income		1,85,07,452	1,09,50,105	24,73,264	50,84,083	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			BCA	BMS	Non FRA	Hostel	Hospital	Trust
1	FEES FOR UNIVERSITY EXPENSES	13,83,245	8,05,975	1,92,815	3,84,455	0	0	0

2	NON TEACHING STAFF SALARY	10,60,759	7,64,654	0	2,96,105	0	0	0
3	DEPRECIATION	55,640	55,640	0	0	0	0	0
4	TEACHING STAFF SALARY	76,91,244	50,54,995	18,15,218	8,21,031	0	0	0
5	EDUCATIONAL EXPENSES	56,96,797	42,68,841	4,65,231	9,62,725	0	0	0
6	SURPLUS TRANSFER	26,19,767	0	0	26,19,767	0	0	0
Total Expenses		1,85,07,452	1,09,50,105	24,73,264	50,84,083	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	BCA	BMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	76,91,244	Total 50,54,995 Paid 50,54,995 Provision for Unpaid 0 Claimed 50,54,995	Total 18,15,218 Paid 18,15,218 Provision for Unpaid 0 Claimed 18,15,218	8,21,031	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	17,845	Total 12,887 Paid 12,887 Provision for Unpaid 0 Claimed 12,887	Total 4,958 Paid 4,958 Provision for Unpaid 0 Claimed 4,958	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	10,60,759	Total 7,64,654 Paid 7,64,654 Provision for Unpaid 0 Claimed 7,64,654	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	2,96,105	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	2,50,000	Total 0 Claimed 0	Total 0 Claimed 0	2,50,000	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	5,09,600	Total 3,84,600 Claimed 3,84,600	Total 65,000 Claimed 65,000	60,000	0	0	0
Affiliation	University Affiliation Fee	1,77,000	Total 0 Claimed 0	Total 0 Claimed 0	1,77,000	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	82,000	Total 63,000 Claimed 63,000	Total 16,000 Claimed 16,000	3,000	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	11,33,350	Total 6,71,510 Claimed 6,71,510	Total 1,59,030 Claimed 1,59,030	3,02,810	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	1,58,235	Total 65,445 Claimed 65,445	Total 16,285 Claimed 16,285	76,505	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	9,660	Total 6,020	Total 1,500	2,140	0	0	0

			Claimed 6,020	Claimed 1,500				
Repairs and Maintenance	Repairs & Maintenance of College Building	3,81,207	Total 2,00,446 Claimed 2,00,446	Total 1,53,441 Claimed 1,53,441	27,320	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	9,59,157	Total 8,55,044 Claimed 8,55,044	Total 52,297 Claimed 52,297	51,816	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	85,834	Total 58,207 Claimed 58,207	Total 13,192 Claimed 13,192	14,435	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	1,04,000	Total 1,04,000 Claimed 1,04,000	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	36,696	Total 36,696 Claimed 36,696	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	9,555	Total 7,166 Claimed 7,166	Total 0 Claimed 0	2,389	0	0	0
Expenses related to Students	4. Training & placement expenses	97,000	Total 0 Claimed 0	Total 0 Claimed 0	97,000	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	4,570	Total 4,570 Claimed 4,570	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	700	Total 700 Claimed 700	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	7,862	Total 7,862 Claimed 7,862	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	1,00,988	Total 80,790 Claimed 80,790	Total 0 Claimed 0	20,198	0	0	0
Printing and Stationery	Other stationary	4,30,579	Total 3,45,500 Claimed 3,45,500	Total 37,965 Claimed 37,965	47,114	0	0	0
Establishment Expenses	Electricity	8,03,050	Total 7,67,430 Claimed 7,67,430	Total 0 Claimed 0	35,620	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	1,70,833	Total 1,36,666 Claimed 1,36,666	Total 0 Claimed 0	34,167	0	0	0
Contractual Services	Sweeping and cleaning services	5,96,457	Total 4,82,834 Claimed 4,82,834	Total 60,414 Claimed 60,414	53,209	0	0	0
Contractual Services	Security services	2,70,341	Total 2,70,341 Claimed 2,70,341	Total 0 Claimed 0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	3,54,000	Total 3,54,000 Claimed 3,54,000	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	3,29,523	Total 1,59,102 Claimed 1,59,102	Total 77,964 Claimed 77,964	92,457	0	0	0

Depreciation	As debited to Income & Expenditure Account	55,640	Total 55,640 Claimed 0	Total 0 Claimed 0	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	26,19,767	Total 0 Claimed 0	Total 0 Claimed 0	26,19,767	0	0	0
Total Expenses		1,85,07,452	1,09,50,105	24,73,264	50,84,083	0	0	0
Total Claimed Expenses			1,08,94,465	24,73,264				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

≡ Menu

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Repairs & Maintenance of College Building	View
19	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
20	Software License Renewal Fee, Subscription Charges etc.	View
21	4. Training & placement expenses	View
22	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	View
23	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	458689
1.2	Non-Teaching Staff salary payable	0	90478
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	128500
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- N	0	0
4	Fees		
4.1	Fees Receivable from Students	0	2159631
4.2	Scholarship Receivable from Govt.	0	0
Total		0	28,37,298

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Non Teaching	Account	Account Clerk	1	1
2	Non Teaching	Laboratory	Computer Laboratory Assistant	2	2
3	Non Teaching	IT Cell	IT Hardware Technician	1	1
4	Non Teaching	Administrative	Training and Placement Coordinator	1	1
5	Non Teaching	Administrative	Office Staff I	1	1
6	Non Teaching	Class IV	Peon/Officer Boy	5	5
7	Teaching	Teaching	Assistant Professor	27	27
Total				38	38

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: R.C.Patel Arts, Commerce and Science College, Shirpur
Code: BCA5560
Location: Karvand Road Near Karvand Naka, Shirpur ,Dhule, Shirpur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	BCA	BMS	Trust	Hospital	Hostel	Non FRA
1	Teaching	Temporary	Approved	Yes	RAMKUMAR MADHUKAR SURYAWANSHI	Assistant Professor	01-09-2010	NA	BMS	001100428255-	THE SHIRPUR PEOPLES CO OP BANK	481492	0	Bank Transfer	481492	0	481492	0	0	0	0
2	Teaching	Temporary	Not Approved	Yes	MANASI GHANASHYAM VAIDYA	Assistant Professor	01-12-2022	NA	BCA	001100419475-	The Shirpur Peoples Co-operative bank	477201	0	Bank Transfer	477201	477201	0	0	0	0	0
3	Teaching	Temporary	Not Approved	Yes	HARSHADA NANDKISHOR BHAVSAR	Assistant Professor	09-09-2022	NA	BMS	001100940801-	THE SHIRPUR PEOPLES COOP BANK LTD	460476	0	Bank Transfer	460476	0	460476	0	0	0	0
4	Teaching	Temporary	Not Approved	Yes	DIPAK EKANATH CHAVAN	Assistant Professor	06-08-2009	NA	BCA	1234- The Shirpur Peoples Co-operative bank		451902	0	Bank Transfer	451902	451902	0	0	0	0	0
5	Teaching	Temporary	Not Approved	Yes	PRASHANT SANTOSH TOKSHA	Assistant Professor	24-07-2023	NA	BMS	001101352140-	THE SHIRPUR PEOPLES CO OP BANK LTD	451255	0	Bank Transfer	451255	0	451255	0	0	0	0
6	Teaching	Temporary	Approved	Yes	GOPAL KAILAS BIDE	Assistant Professor	01-09-2010	NA	BMS	001100075540-	THE SHIRPUR PEOPLES CO OP BANK	421995	0	Bank Transfer	421995	0	421995	0	0	0	0
7	Teaching	Temporary	Not Approved	Yes	ASHOK VITTHAL TIRTHAP	Assistant Professor	11-09-2011	NA	BCA	001100119781-	The Shirpur Peoples Co-operative bank	415192	0	Bank Transfer	415192	415192	0	0	0	0	0
8	Teaching	Temporary	Not Approved	Yes	APARNA VIJAY JAGTAP	Assistant Professor	01-07-2015	NA	BCA	001100700511-	The Shirpur Peoples Co-operative bank	414233	0	Bank Transfer	414233	414233	0	0	0	0	0
9	Teaching	Temporary	Not Approved	Yes	HARSHAL SUNIL BADGUJAR	Assistant Professor	09-01-2023	NA	BCA , Non FRA	001101330120-	the shirpur peoples co op bank ltd	387036	0	Bank Transfer	387036	0	0	0	0	0	387036
10	Teaching	Temporary	Not Approved	Yes	RUCHITA YUVRAJ PATIL	Assistant Professor	24-07-2023	NA	BCA	001101366480-	The Shirpur Peoples Co-operative bank	322500	0	Bank Transfer	322500	322500	0	0	0	0	0
11	Teaching	Temporary	Not Approved	Yes	LAKSHMI AMBALAL PAWARA	Assistant Professor	24-07-2023	NA	BCA	001101366453-	The Shirpur Peoples Co-operative bank	322000	0	Bank Transfer	322000	322000	0	0	0	0	0
12	Teaching	Temporary	Not Approved	Yes	RUCHIKA KISHOR PATIL	Assistant Professor	09-09-2022	NA	BCA	1234- The Shirpur Peoples Co-operative bank		321255	0	Bank Transfer	321255	321255	0	0	0	0	0
13	Teaching	Temporary	Not Approved	Yes	DHANASHRI RAVINDRA PATIL	Assistant Professor	20-10-2023	NA	BCA	001101389445-	The Shirpur Peoples Co-operative bank	321048	0	Bank Transfer	321048	321048	0	0	0	0	0
14	Teaching	Temporary	Not Approved	Yes	NUPUR DIPAK AGRAWAL	Assistant Professor	24-07-2023	NA	BCA	001101366684-	the shirpur peoples coop bank ltd	317109	0	Bank Transfer	317109	317109	0	0	0	0	0
15	Teaching	Temporary	Not Approved	Yes	RAKSHA BHARAT CHAUDHARI	Assistant Professor	18-08-2024	NA	BCA	001101376849-	the shirpur peoples co op bank ltd	316545	0	Bank Transfer	316545	316545	0	0	0	0	0
16	Teaching	Temporary	Not Approved	Yes	NANDKISHOR RAJENDRA SONAR	Assistant Professor	01-08-2024	NA	BCA	001100381703-	The Shirpur Peoples Co-operative bank	189554	0	Bank Transfer	189554	189554	0	0	0	0	0
17	Teaching	Temporary	Not Approved	Yes	ASHWINI JIVANSING RAJPUT	Assistant Professor	01-08-2024	NA	BCA , Non FRA	001101448137-	the shirpur peoples co op bank	175000	0	Bank Transfer	175000	0	0	0	0	0	175000
18	Teaching	Temporary	Not Approved	Yes	GITANJALI MILIND SALUNKHE	Assistant Professor	01-08-2024	NA	BCA	001101448012-	The Shirpur Peoples Co-operative bank	175000	0	Bank Transfer	175000	175000	0	0	0	0	0
19	Teaching	Temporary	Not Approved	Yes	NAINA LAXMIKANT SONAR	Assistant Professor	01-08-2024	NA	BCA	1234- The Shirpur Peoples Co-operative bank		171940	0	Bank Transfer	171940	171940	0	0	0	0	0
20	Teaching	Temporary	Not Approved	Yes	KUMODINI RAMESH BHAMARE	Assistant Professor	01-08-2024	NA	BCA	001101447837-	the shirpur peoples co op bank ltd	168000	0	Bank Transfer	168000	168000	0	0	0	0	0
21	Teaching	Temporary	Not Approved	Yes	NEHA HIMMATSING JADHAV	Assistant Professor	01-08-2024	NA	BCA	001101444520-	the shirpur peoples co op bank	168000	0	Bank Transfer	168000	168000	0	0	0	0	0

22	Teaching	Temporary	Not Approved	Yes	PALLAVI SHARAD PATIL	Assistant Professor	01-08-2024	NA	BCA	001101448003-The Shirpur Peoples Co-operative bank	168000	0	Bank Transfer	168000	168000	0	0	0	0	0	
23	Teaching	Temporary	Not Approved	Yes	PRIYANKA RAJENDRA SAINDANE	Assistant Professor	01-08-2024	NA	BCA	1234- The Shirpur Peoples Co-operative bank	168000	0	Bank Transfer	168000	168000	0	0	0	0	0	
24	Teaching	Temporary	Not Approved	Yes	PUJA PRAKASH BADGUJAR	Assistant Professor	01-08-2024	NA	BCA	001101447916-the shirpur peoples co op bank ltd	167516	0	Bank Transfer	167516	167516	0	0	0	0	0	
25	Teaching	Temporary	Not Approved	Yes	KALPANA KACHARU PAIKRAO	Assistant Professor	01-08-2024	NA	BCA , Non FRA	002100517393-The shirpur peoples co op bank	163018	0	Bank Transfer	163018	0	0	0	0	0	163018	
26	Teaching	Temporary	Not Approved	Yes	DIKSHA UDAYBHAN PATIL	Assistant Professor	09-09-2022	31-07-2024	BCA , Non FRA	001101290327-The shirpur peoples co op bank	76477	0	Bank Transfer	76477	0	0	0	0	0	76477	
27	Teaching	Temporary	Not Approved	Yes	CHELANA HIRAMAN THAKARE	Assistant Professor	24-07-2023	30-04-2024	BCA , Non FRA	001101366435-the shirpur peoples co op bank	19500	0	Bank Transfer	19500	0	0	0	0	0	19500	
28	Administration	Temporary	Not Approved	Yes	GANESH HIRAMAN SONAR	Office Staff I	01-04-2024	NA	BCA	001100191000-the shirpur peoples co op bank	259600	0	Bank Transfer	259600	259600	0	0	0	0	0	
29	Administration	Temporary	Not Approved	Yes	JAYESH PRAMOD BHAVSAR	IT Hardware Technician	01-04-2024	NA	BCA , Non FRA	001100012900-the shirpur peoples co op bank	132000	0	Bank Transfer	132000	0	0	0	0	0	132000	
30	Administration	Temporary	Not Approved	Yes	RAHUL ASHOK BORASE	Peon/Officer Boy	01-06-2019	NA	BCA	001101038374-THE SHIRPUR PEOPLES CO OP BANK	122392	0	Bank Transfer	122392	122392	0	0	0	0	0	
31	Administration	Temporary	Not Approved	Yes	VASANT SEVA PAWARA	Peon/Officer Boy	23-11-2017	NA	BCA , Non FRA	001100860420-The shirpur peoples bank	117404	0	Bank Transfer	117404	0	0	0	0	0	117404	
32	Administration	Temporary	Not Approved	Yes	SAVITA GANESH RAMASE	Training and Placement Coordinator	24-07-2023	30-11-2024	BCA	001101368080-the shirpur peoples co op bank	102532	0	Bank Transfer	102532	102532	0	0	0	0	0	
33	Administration	Temporary	Not Approved	Yes	ATUL MANOHAR PATIL	Peon/Officer Boy	16-08-2006	NA	BCA	001100099900-the shirpur peoples co op bank	94283	0	Bank Transfer	94283	94283	0	0	0	0	0	
34	Administration	Temporary	Not Approved	Yes	TUSHAR RAMESH SONAWANE	Peon/Officer Boy	01-03-2022	NA	BCA	001101129278-the shirpur peoples co op bank	93751	0	Bank Transfer	93751	93751	0	0	0	0	0	
35	Administration	Temporary	Not Approved	Yes	SWAPNIL KAILAS PATIL	Computer Laboratory Assistant	01-08-2024	NA	BCA	001101269576-the shirpur peoples co op bank	49000	0	Bank Transfer	49000	49000	0	0	0	0	0	
36	Administration	Temporary	Not Approved	Yes	RATILAL BALU PAWARA	Peon/Officer Boy	17-10-2010	NA	BCA , Non FRA	001100430333-The shirpur peoples co op bank	46701	0	Bank Transfer	46701	0	0	0	0	0	46701	
37	Administration	Temporary	Not Approved	Yes	HEMANT DAGA PATIL	Computer Laboratory Assistant	01-08-2024	31-01-2025	BCA	001101451867-The shirpur peoples co op bank	27096	0	Bank Transfer	27096	27096	0	0	0	0	0	
38	Administration	Temporary	Not Approved	Yes	SNEHAL ANIL GURAV	Account Clerk	08-07-2024	31-08-2024	BCA	001101445121-The shirpur peoples co op bank	16000	0	Bank Transfer	16000	16000	0	0	0	0	0	
Total											8752003	0	0	0	5819649	1815218	0	0	0	0	1117136

Total Teaching Faculty					27	Total Non Teaching Faculty					11				
Total Annual Salary - Teaching											7691244 (88%)				
Total Annual Salary - Administration											1060759 (12%)				
Total Annual Salary											8752003				
Total Basic Pay											8752003				
Total Grade Pay											0				
Total HRA Pay											0				
Total DA Pay											0				
Total TA Pay											0				
Total Leave Encash											0				
Total Other Allowances											0				
Total Institute PT/PF Pay											0				
Total PT/PF/other statutory deduction Pay											65950				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: R.C.Patel Arts, Commerce and Science College, Shirpur Code: BCA5560 Stream: BCA Year: 2026-27 Location: Karvand Road Near Karvand Naka, Shirpur ,Dhule, Shirpur				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	35000	5000	40000
	Fee for Academic Year 2024-25	Ad-hoc	35000	5000	40000
	Fee for Academic Year 2023-24	No Fees	0	0	0
2	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 100000			
	c) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?				N

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5832536	48604
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5832536	48604
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5061929	42183
4.2.1	a) Less income	3733835	31115
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7160630	59672
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (214819) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7160630	59672
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	716063	5967
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	216967	1808
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	540000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	81747	681
4.5	Total of (4.2.2.2 to 4.4)	8715407	72628
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(79+0+32+0+9+0) (Excluding TFWS, J&K, and Repeaters)	120	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	72628
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	72628
4.10	Development fee (10% of 4.9.1)	7263
4.10.1	Total fee (4.9.1 + 4.10)	79891
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(2905) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2905 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	2905
4.10.3	Total Development Fee (4.10 + 4.10.2-(10168)) or Limited 15% of Tuition Fee(4.9.1- (10894)) whichever is less.	10168
4.10.4	Total Fee (4.9.1 + 4.10.3)	82796

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Training & Placement Fees	206400
2	Insurance - Students Income	3460
3	Magazine Fee Income	6920
4	Gymkhana Fee	34600
5	Library Fee / Library Maintenance Income	34600
6	ID Card Fees	1720
7	Regular Students University Exam Fee Income	380120
8	Registration Fee Income	12975
9	Admission / Application Form Fees	8650
10	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	3044390
Total		3733835

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-

1) _____

2) _____

3) _____

4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BMS STREAM

1	Name of the College/Institute: R.C.Patel Arts, Commerce and Science College, Shirpur Code: BCA5560 Stream: BMS Year: 2026-27 Location: Karvand Road Near Karvand Naka, Shirpur ,Dhule, Shirpur				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	30000	5000	35000
	Fee for Academic Year 2024-25	Ad-hoc	30000	5000	35000
	Fee for Academic Year 2023-24	No Fees	0	0	0
2	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 100000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?				N

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1820176	45504
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1820176	45504
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	653088	16327
4.2.1	a) Less income	447365	11184
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2025899	50647
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (60777) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2025899	50647
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	202590	5065
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	61385	1535
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	180000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	2469874	61747
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(22+0+8+0+0+0) (Excluding TFWS, J&K, and Repeaters)	30	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	40
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	61747
4.9.1	Total Tuition Fee (4.9 + 3087 Vacancy Allowance) (5% increase due to less admissions if any)	64834
4.10	Development fee (10% of 4.9.1)	6483
4.10.1	Total fee (4.9.1 + 4.10)	71317
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(2593) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2593 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	2593
4.10.3	Total Development Fee (4.10 + 4.10.2-(9076)) or Limited 15% of Tuition Fee(4.9.1- (9725)) whichever is less.	9076
4.10.4	Total Fee (4.9.1 + 4.10.3)	73910

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Training & Placement Fees	44500
2	Insurance - Students Income	840
3	Magazine Fee Income	1680
4	Gymkhana Fee	8400
5	Library Fee / Library Maintenance Income	8400
6	ID Card Fees	420
7	Eligibility Fee Income	300
8	Regular Students University Exam Fee Income	92820
9	Registration Fee Income	3150
10	Admission / Application Form Fees	2100
11	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	284755
Total		447365

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)